



Concepto	(Pesos)					Subejercicio
	Egresos					
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Programas	71,084,531,421.00	4,057,591,525.53	75,142,122,946.53	73,769,774,031.51	70,781,582,091.18	1,372,348,915.02
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	20,782,428,185.00	-255,246,136.63	20,527,182,048.37	20,525,105,378.92	19,358,258,326.67	2,076,669.45
Sujetos a reglas de operación	26,720,208.00	562,479,901.17	589,200,109.17	588,765,930.62	561,748,840.44	434,178.55
Otros subsidios	20,755,707,977.00	-817,726,037.80	19,937,981,939.20	19,936,339,448.30	18,796,509,486.23	1,642,490.90
Desempeño de las Funciones	14,638,374,756.00	1,065,288,675.67	15,703,663,431.67	14,818,881,040.87	13,340,210,640.12	884,782,390.80
Prestación de servicios públicos	10,978,377,298.00	1,244,698,479.92	12,223,075,777.92	12,222,557,938.98	11,000,989,749.61	517,838.94
Provisión de bienes públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	327,693,094.00	341,586,461.03	669,279,555.03	669,279,555.03	655,795,377.96	0.00
Promoción y fomento	918,314,585.00	-181,218,279.86	737,096,305.14	737,094,087.45	652,298,381.06	2,217.69
Regulación y supervisión	67,267,905.00	16,747,852.90	84,015,757.90	84,015,757.90	72,879,807.86	0.00
Funciones de las Fuerzas Armadas (únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	2,285,639,633.00	-578,877,216.57	1,706,762,416.43	973,595,269.93	856,539,463.92	733,167,146.50
Proyectos de inversión	61,082,241.00	222,351,378.25	283,433,619.25	132,338,431.58	101,707,859.71	151,095,187.67
Administrativos y de Apoyo	1,571,274,706.00	183,319,022.96	1,754,593,728.96	1,754,593,728.96	1,589,855,573.16	0.00
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	1,345,947,063.00	231,307,285.19	1,577,254,348.19	1,577,254,348.19	1,427,345,416.11	0.00
Apoyo a la función pública y al mejoramiento de la gestión	225,327,643.00	-47,988,262.23	177,339,380.77	177,339,380.77	162,510,157.05	0.00
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	237,407,996.00	1,171,651,003.46	1,409,058,999.46	1,409,058,999.46	1,375,059,151.97	0.00
Obligaciones de cumplimiento de resolución jurisdiccional	237,407,996.00	1,171,651,003.46	1,409,058,999.46	1,409,058,999.46	1,375,059,151.97	0.00
Desastres naturales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones	0.00	64,152,076.80	64,152,076.80	64,231,052.89	61,074,218.09	-78,976.09
Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de estabilización	0.00	64,152,076.80	64,152,076.80	64,231,052.89	61,074,218.09	-78,976.09
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00
Programas de Gasto Federalizado (Gobierno Federal)	33,855,045,778.00	1,828,426,883.27	35,683,472,661.27	35,197,903,830.41	35,057,124,181.17	485,568,830.86
Gasto federalizado	33,855,045,778.00	1,828,426,883.27	35,683,472,661.27	35,197,903,830.41	35,057,124,181.17	485,568,830.86
Participaciones a Entidades Federativas y Municipios	7,725,665,940.00	5,141,720,914.52	12,867,386,854.52	12,867,386,270.23	12,430,550,918.53	584.29
Costo Financiero, Deuda o Apoyos a Deudores y Ahorradores de la Banca	2,535,890,566.00	-246,303,888.02	2,289,586,677.98	2,249,741,190.79	2,224,796,269.48	39,845,487.19
Adeudos de ejercicios fiscales anteriores	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00
Total del Gasto	81,546,087,927.00	8,753,008,552.03	90,299,096,479.03	88,886,901,492.53	85,436,929,279.19	1,412,194,986.50